### SOUTHERN COASTAL HEALTH INSURANCE FUND - 93791981

Group Number(s): 169660,737420,737421

COVID All-Time Experience: Jan 2020 - Apr 2021, paid through April 2021



Year Over Year Results:

Prior:

Jan - Apr 2020

Jan - Apr 2020, paid through April 2020 Jan - Apr 2021, paid through April 2021

#### Why use this report?

Gain a deeper understanding of the overall utilization and trend impacts from the COVID pandemic.

This detailed Monthly Analytic Report provides insights into the following key areas:

- COVID-19 specific claim activity
- Telemedicine volumes and impact
- Overall health care utilization changes
- Risk profile for severe illness based on CDC guidance
  Counties that have high or emerging levels of COVID-19
- Councies that have high or e
- COVID-19 vaccinations

This data can help you more fully explore the types of services and population being impacted during the pandemic and will help you answer your key questions such as:

- How many members have evidence of the condition or been tested?
- How many hospitalizations have there been?
- How many people have been vaccinated?
- Where are people seeking care?
- How has overall utilization of physician services changed with social distancing and closure of physician offices?
- What is the demand and utilization for telehealth services?
- What is the higher risk for severe illness profile within this population? What is the risk profile for employees specifical ly?
- Are we seeing the impact of deferral of care such as reduction in elective surgeries, etc.?

#### What codes are used in the COVID monthly view?

The following diagnoses and procedures are used to identify likely COVID-19 related claims in this report. These codes represent our current best efforts to identify likely COVID-19 activity. References to COVID-19 in this report are based on the codes below, some of which are not COVID-specific.

COVID-19- Specific Diagnosis and Related Codes - These are codes that are specific to COVID-19 related illness:

- U07.1 COVID-19 confirmed cases Data is included when this code is billed as the primary, secondary or tertiary diagnosis
- J12.82 Pneumonia due to COVID-19 (new 1/1/2021)
- M35.81 Multi-inflammatory syndrome (new 1/1/2021)
- M35.89 Other specified systemic involvement of connective tissue (new 1/1/2021)

Coronavirus Diagnosis Codes - Providers were guided to bill these in the initial outbreak: B97.29 - Other coronavirus as the cause of diseased

B34.2 - Coronavirus infection, unspecified

Exposure Diagnosis Codes - Pre-existing and new codes used for COVID-19 exposure and non-confirmed/non-presumptive cases. Because these codes may also be used for suspected exposure to other biological agents and viral communicable diseases, some claims may be for non-COVID related cases:

- Z03.818 Suspected exposure to other biological agents ruled out
- Z20.828 Exposure to other viral communicable diseases
- Z20.822 Contact with and (suspected) exposure to COVID-19 (new 1/1/2021)

Encounter Diagnosis Code - New code introduced specifically for visits related to COVID screenings: Z11.52 - Encounter for screening for COVID-19- (new 1/1/2021)

Testing Procedure Codes - Used to identify COVID-19 and antibody testing: 86328, 86408, 86409, 86413, 86769, 87426, 87428, 87635, 87636, 87637, 87811, C9803, G2023, G2024, U0001, U0002, U0003, U0004, U0005, 0202U, 0223U, 0224U, 0225U, 0226U, 0240U, 0241U

Vaccination Administration Procedure / NDC Codes - Used to identify COVID-19 vaccination administration. The actual vaccine cost is being paid by the federal government; data in this report represents administration cost / utilization:0001A,0002A, 0011A, 0012A, 0021A, 0022A, 0031A and NDCs 59267100001, 59267100002, 59267100003, 80777027310, 80777027399, 00310122210, 59676058005, 59676058015.

Telemedicine - Metrics include Teladoc as well as community based providers performing approved telemedicine services

#### Things to consider when reviewing this data

#### Reporting is based on diagnosis and procedure codes that are billed on a claim

Standard codes and coding guidance have rapidly evolved throughout the pandemic. While healthcare institutions adjust to new codes and coding changes, claims may be understated based on:

- Provider variance in understanding billing guidance
- Inability to confirm diagnosis due to testing limitations
- Test results received by provider post-claim submission
- No claim submission (e.g., testing or vaccination administration covered by public health entity or inpatient)
- - Claim submission prior to the introduction of COVID-19 specific ICD-10 codes
  - COVID-19 vaccine administration information included in this report represents claims covered under the Aetna medical or Aetna pharmacy benefits. International claims may not be billed and processed in accordance
  - with the coding and definitions used in this report and may impact the data/results shown

    Data in this report is compiled at the group number level. Member movement between group numbers may impact
  - aggregate claimant counts.

#### Report terms

Here are more specific details behind terms used in this report:

#### **Claimant Distribution Definitions:**

• Confirmed Cases - The number of members who had a claim with the COVID-19 specific diagnosis code U07.1 billed as one of the first 3 diagnoses on a claim or had a claim with J12.82, M35.81 or M35.89 as a primary diagnosis

• Probable Cases - The number of members who have either of the general coronavirus codes shown on the left (B97.29 or B34.2) billed as the primary diagnosis on a claim

• Exposure Cases - The number of members who have any of the 3 exposure diagnosis codes shown on the left (Z03.818, Z20.828, Z20.822) billed as the primary diagnosis on a claim

• Lab Test, Vaccine or Encounter Only Cases - The number of members who had a lab test with a diagnosis code other than those identified above or only had evidence of an encounter for screening (Z11.52) or a vaccination with no other diagnosis codes used in this report. These members have ONLY had claims for testing, screening encounters or vaccines and do not have other claims that fit the criteria outlined above

High Risk Members - We used the CDC guidance to identify members within the population that may be at higher risk for severe illness. This includes members who are over 64 as well as those that have one or more conditions outlined by the CDC such as serious heart conditions, diabetes, chronic kidney disease, etc. The CDC guidance can be found here: <u>https://www.cdc.gov/coronavirus/2019ncov/need-extra-precautions/people-at-higher-risk.html</u>. Customers new to Aetna 1/1/2021 will not have condition-based risk data populated until there is sufficient information to identify disease states.

Time Periods - There are 2 time periods used in this report:

• COVID All-Time Experience represents incurred claims for COVID-related expenses from January 1, 2020 through the most recent incurred month

• Year Over Year Experience (Current and Prior) represents 2021 and 2020 incurred claims for the dates shown at the top of this report. The claim lag for both time periods is the same to provide a consistent year over year comparison.



# Section I COVID-19 Population Alerts

# **COVID-19 population alerts**

#### Hot Spots In the United States - Map (to the right)

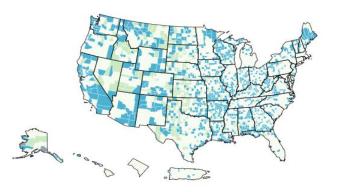
The map shows how the number of new cases have CHANGED in the last two weeks across the U.S. (not plan sponsor-specific). This provides an indication of which direction the level of new cases is trending.

#### County Alerts (below)

The tables below show the average daily new cases per 100,000 individuals by county over the past 7 days. These rates are reflective of the overall population of the county, not of your specific membership. This data is to highlight where you have membership in counties experiencing high or emerging rates of new cases.

We use information collected by the CDC to calculate a '7 day average new case count.' This data is normalized for population size (new cases per 100,000 individuals) to smooth unusual daily highs or lows, caused by data collection fluctuations.

The data below is for your top 25 counties (by membership) that are identified as having either a high or emerging average daily case rates. There could be less than 25 counties in the tables (or none) if the alert criteria is not met.



Data is for week ending:

05/08/2021

O-25.01% or less O-25% - 10.01% O-10% - 0.01% O% - 10% O10.01% - 25% 0% - 25.01% or more ONo Data

Heat map of recent growth by county: This map shows the average growth between the last seven days and the previous seven days. Darker colors indicate an increasing trend while lighters colors indicate a decreasing trend. Last Updated: 05/07/2021. Source: CDC

High risk counties (**red**) had greater than 25 daily new cases per 100,000 individuals Emerging risk counties (orange) had between 10 and 25 daily new cases per 100,000 individuals

High Risk (>=25 new ca	ses per 100,000 iı	ndividuals)	
	County	Your	Avg daily new
State, County	population	members	cases per 100K
New Jersey, Cumberland	149,527	5,387	32.1
Florida, Osceola	375,751	1	26.4

Note: Counties with less than 20 new cases in the prior week will not appear in this report. New case data is not available for approximately 30 counties. "Your members" represents your total commercial Aetna self-insured membership.

#### Emerging Risk (10-24 new cases per 100,000 individuals)

	County	Your	Avg daily new
State, County	population	members	cases per 100K
New Jersey, Gloucester	291,636	1,183	19.1
New Jersey, Cape May	92,039	856	17.7
New Jersey, Atlantic	263,670	843	14.1
New Jersey, Salem	62,385	667	19.7
New Jersey, Camden	506,471	465	16.8
New Jersey, Ocean	607,186	34	12.0
Delaware, New Castle	558,753	20	21.2
Pennsylvania, Delaware	566,747	15	15.3
Pennsylvania, Bucks	628,270	4	18.3
Pennsylvania, Montgomery	830,915	3	15.6
Pennsylvania, Philadelphia	1,584,064	3	18.5
Florida, Polk	724,777	2	21.8
Delaware, Kent	180,786	2	19.1
New Jersey, Monmouth	618,795	2	10.9
Connecticut, New Haven	854,757	1	17.3
New York, Livingston	62,914	1	20.0
Pennsylvania, Chester	524,989	1	16.1
Florida, St. Johns	264,672	1	13.7



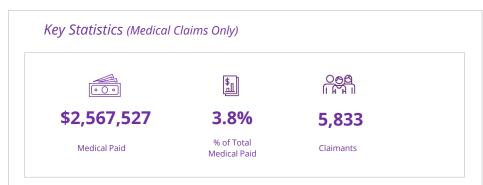


# Section II All-Time COVID-19 Experience

*Time period: Claims incurred Jan 2020 - Apr 2021, paid through April 2021* 

# At a glance COVID-19 All-time experience

Average Members: 9,677

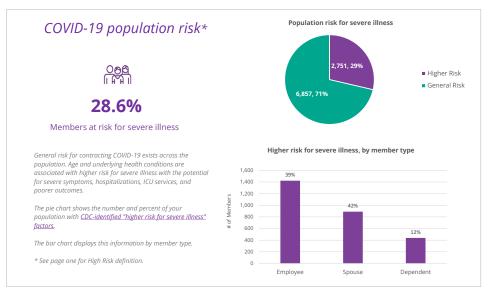


More detailed information is found on the next page to help you answer critical questions

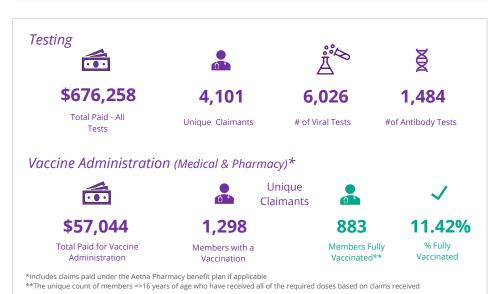
✓ How is COVID-19 impacting our health care spend? What is the context of trends and spend distribution across cost categories?
✓ How many members are affected?

- ✓ How many claims-based tests have been conducted for the virus and antibodies?
- ✓ How many individuals have received vaccinations?
- ✓ How is COVID spend trending in 2021 compared to 2020?

Additional views and detailed data tables following the main report also provide specific cost and utilization metrics across age band categories as well as service categories



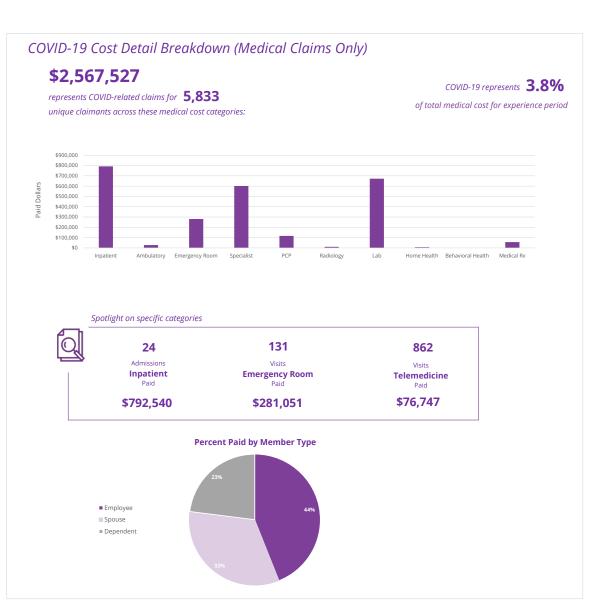






# **COVID-19 All-time experience details**

Average Members: 9,677



#### Time period: Jan 2020 - Apr 2021, paid through April 2021

	2
\$1,413,612	Confirmed
\$6,667	Probable
\$1,010,882	Exposure
\$136,366	Lab test, screening encounter or vaccine only
	\$6,667 \$1,010,882

\*refer to Report terms on page 1

		Ition - Employees* k down based on diagnosis code inform	ation
	287	\$642,615	Confirmed
	14	\$4,881	Probable
	1,492	\$410,189	Exposure
	870	\$71,039	Lab test, screening encounter or vaccine only
L			

\*refer to Report terms on page 1

Claimant distribution - Spouse & Dependents\* how your total claimants break down based on diagnosis code information

<u> <u> </u></u>	,	
<sup>到</sup> 357	\$770,998	Confirmed
8	\$1,786	Probable
2,050	\$600,693	Exposure
755	\$65,327	Lab test, screening encounter or vaccine only
	8 2,050	8 \$1,786 2,050 \$600,693

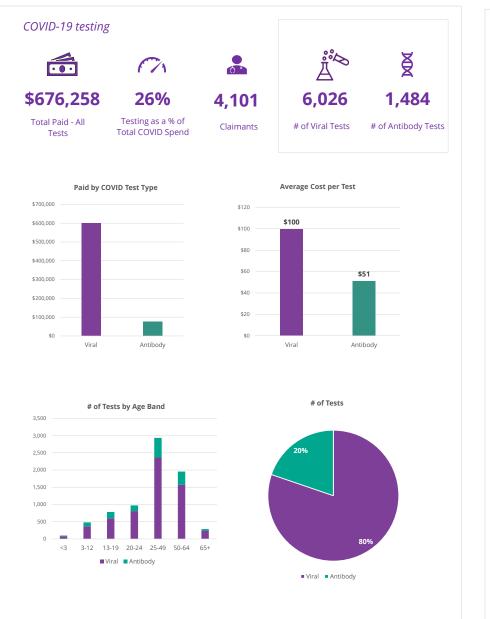
\*refer to Report terms on page 1

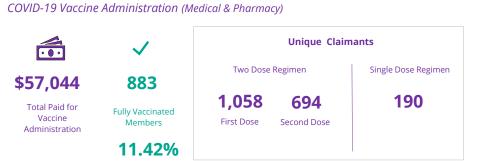


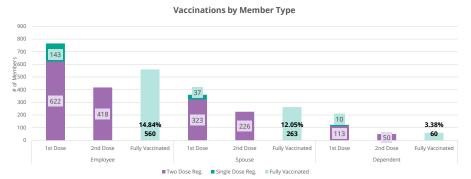
## **COVID-19 All-time experience - Testing and Vaccination**

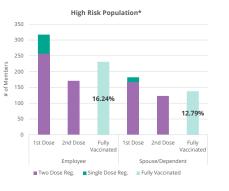
Time period: Jan 2020 - Apr 2021, paid through April 2021

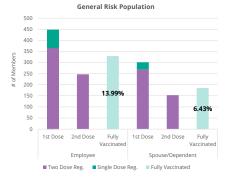
Average Members: 9,677











\* See page one for High Risk definition



# Section III Year Over Year Results

Current period: Claims incurred Jan - Apr 2021, paid through April 2021 Prior period: Claims incurred Jan - Apr 2020, paid through April 2020



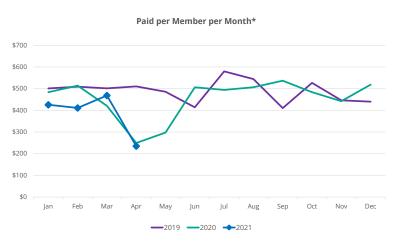
# Total health plan experience - year over year

Average Current Members: 9,621

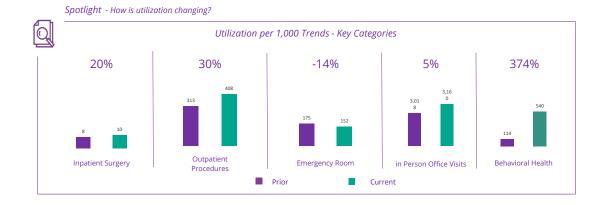
# Overall Healthcare Services (Medical Claims Only)

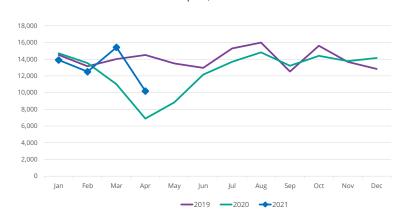
How are services changing?





Current period: Claims incurred Jan - Apr 2021, paid through April 2021 Prior period: Claims incurred Jan - Apr 2020, paid through April 2020





Utilization per 1,000 Members\*

\* Most recent months' claims are understated and will show lower results until claims become complete

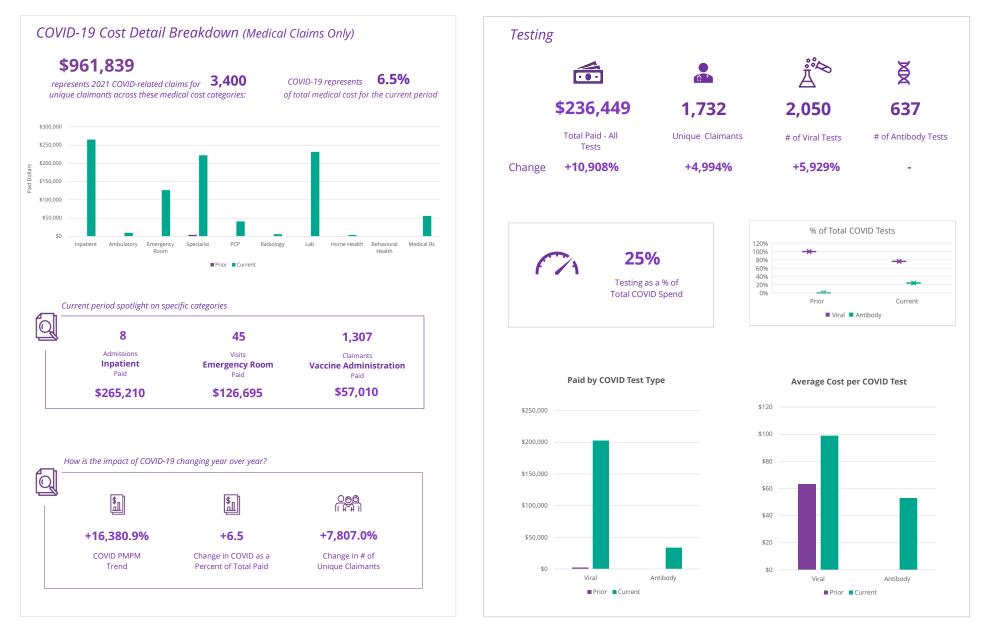
\* Most recent months' claims are understated and will show lower results until claims become complete



Current period: Claims incurred Jan - Apr 2021, paid through April 2021 Prior period: Claims incurred Jan - Apr 2020, paid through April 2020

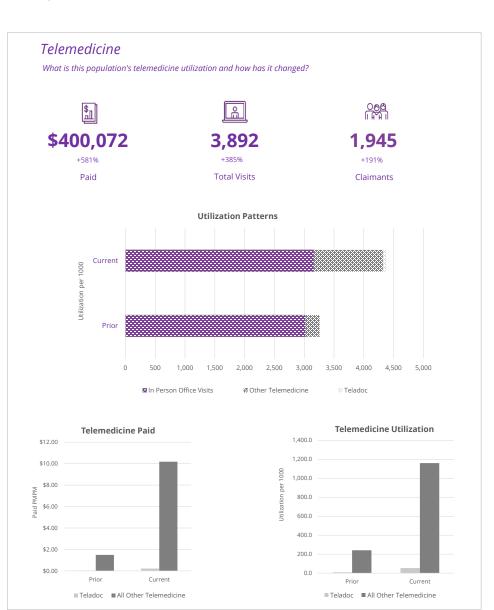
## **COVID experience - year over year**

Average Current Members: 9,621



# Telemedicine experience - year over year

Average Current Members: 9,621

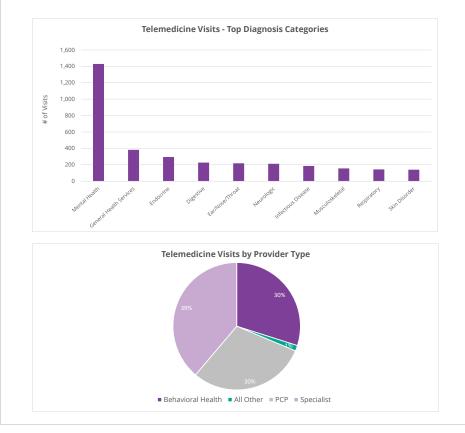


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### Current period: Claims incurred Jan - Apr 2021, paid through April 2021 Prior period: Claims incurred Jan - Apr 2020, paid through April 2020

How telemedicine is being used in the context of the pandemic

Changes in the use of telemedicine services are an immediate observable side effect of the pandemic. Stay at home orders and social distancing resulted in many healthcare providers ceasing non-emergent office visits and providing them virtually via secured technology. This change in practice has and will result in large increases in telemedicine utilization with expected decreases in office-based utilization.



#### Why is this population turning to telemedicine?



# Section IV Appendix

Data tables - year over year COVID trends

Current period: Claims incurred Jan - Apr 2021, paid through April 2021 Prior period: Claims incurred Jan - Apr 2020, paid through April 2020

# of Members at risk by state

COVID-19 alerts - top 50 counties with highest and emerging risk

Vaccination summary by state



# COVID trends - year over year

#### Table 1: Total COVID-19 Medical Cost and Utilization:

	# o	f Unique Claim	nants	1	Medical Paid			Aedical Paid PM	IPM	1	Visits			Visits per 1,0	00	]	Cost per Visit	;
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	41	-	\$0	\$8,650		\$0.00	\$0.22		0	71	-	0.0	22.1		\$0	\$122	-
3 - 12 years	3	248	8,166.7%	\$119	\$101,046	84,613.5%	\$0.00	\$2.63	85,034.0%	3	441	14,600.0%	0.9	137.5	14,673.0%	\$40	\$229	476.3%
13 - 19 years	4	328	8,100.0%	\$268	\$55,622	20,659.7%	\$0.01	\$1.45	20,762.8%	4	555	13,775.0%	1.2	173.1	13,843.9%	\$67	\$100	49.6%
20 - 24 years	7	311	4,342.9%	\$552	\$84,071	15,127.8%	\$0.01	\$2.18	15,203.4%	8	756	9,350.0%	2.5	235.7	9,396.9%	\$69	\$111	61.1%
25 - 49 years	17	1,354	7,864.7%	\$2,755	\$330,593	11,899.6%	\$0.07	\$8.59	11,959.1%	21	2,653	12,533.3%	6.5	827.3	12,596.0%	\$131	\$125	-5.0%
50 - 64 years	12	983	8,091.7%	\$2,171	\$265,669	12,138.8%	\$0.06	\$6.90	12,199.6%	20	1,858	9,190.0%	6.2	579.4	9,236.1%	\$109	\$143	31.7%
65+ years	0	135	-	\$0	\$116,189	-	\$0.00	\$3.02		0	304	-	0.0	94.8		\$0	\$382	-
Total	43	3,400	7,807.0%	\$5,865	\$961,839	16,299.5%	\$0.15	\$24.99	16,380.9%	56	6,638	11,753.6%	17.4	2,069.9	11,812.4%	\$105	\$145	38.4%
			l						l. I						L			

#### Table 2: COVID-19 Viral Testing

	#0	# of Unique Claimants		# of Tests		Medical Paid Amount			Medical Paid PM	1PM	Cost per Test				
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	31	-	0	38	-	\$0	\$3,901	-	\$0.00	\$0.10	-	\$0	\$103	-
3 - 12 years	2	138	6,800.0%	2	161	7,950.0%	\$103	\$16,403	15,884.0%	\$0.00	\$0.43	15,963.4%	\$51	\$102	98.6%
13 - 19 years	4	163	3,975.0%	4	207	5,075.0%	\$268	\$19,246	7,083.1%	\$0.01	\$0.50	7,118.8%	\$67	\$93	38.8%
20 - 24 years	6	167	2,683.3%	6	345	5,650.0%	\$444	\$32,649	7,254.6%	\$0.01	\$0.85	7,291.1%	\$74	\$95	27.9%
25 - 49 years	13	502	3,761.5%	13	742	5,607.7%	\$872	\$73,225	8,300.8%	\$0.02	\$1.90	8,342.5%	\$67	\$99	47.2%
50 - 64 years	9	346	3,744.4%	9	487	5,311.1%	\$462	\$49,408	10,599.3%	\$0.01	\$1.28	10,652.4%	\$51	\$101	97.7%
65+ years	0	49	-	0	70	-	\$0	\$7,878	-	\$0.00	\$0.20	-	\$0	\$113	-
Total	34	1,396	4,005.9%	34	2,050	5,929.4%	\$2,148	\$202,711	9,337.6%	\$0.06	\$5.27	9,384.4%	\$63	\$99	56.5%

#### Table 2a: COVID-19 Antibody Testing

	# c	f Unique Claim	ants		# of Tests		. N	ledical Paid Amo	ount		Medical Paid PN	IPM		Cost per Tes	t
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	8	-	0	9	-	\$0	\$523		\$0.00	\$0.01	-	\$0	\$58	-
3 - 12 years	0	54	-	0	57	-	\$0	\$2,799		\$0.00	\$0.07	-	\$0	\$49	-
13 - 19 years	0	64	-	0	81	-	\$0	\$3,887		\$0.00	\$0.10	-	\$0	\$48	
20 - 24 years	0	57	-	0	104	-	\$0	\$7,673		\$0.00	\$0.20	-	\$0	\$74	-
25 - 49 years	0	198	-	0	227	-	\$0	\$10,641		\$0.00	\$0.28	-	\$0	\$47	
50 - 64 years	0	129	-	0	147	-	\$0	\$7,322		\$0.00	\$0.19	-	\$0	\$50	-
65+ years	o	12	-	0	12	-	\$0	\$894	-	\$0.00	\$0.02	-	\$0	\$74	
Total	0	522	-	0	637	-	\$0	\$33,738		\$0.00	\$0.88	-	\$0	\$53	

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#### Table 3: COVID-19 Vaccinations (Medical)

	# 0	f Unique Claim	ants	# of Vaccinations			Medical Paid Amount				Medical Paid PM	PM	Cost per Vaccination			
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	
<3 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
3 - 12 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
13 - 19 years	0	41	-	0	49	-	\$0	\$1,566	-	\$0.00	\$0.04	-	\$0	\$32	-	
20 - 24 years	0	76	-	0	110	-	\$0	\$3,398	-	\$0.00	\$0.09	-	\$0	\$31	-	
25 - 49 years	0	625	-	0	973	-	\$0	\$28,759	-	\$0.00	\$0.75	-	\$0	\$30	-	
50 - 64 years	0	485	-	0	705	-	\$0	\$19,934	-	\$0.00	\$0.52	-	\$0	\$28	-	
65+ years	0	80	-	0	122	-	\$0	\$3,353	-	\$0.00	\$0.09	-	\$0	\$27	-	
Total	0	1,307	-	0	1,959	-	\$0	\$57,010	-	\$0.00	\$1.48	-	\$0	\$29	-	

#### Table 3a: COVID-19 Vaccinations (Pharmacy) - This table will only be populated for customers who have coverage under the Aetna Pharmacy Benefit plan. This data is not included in the total in any of the other data tables.

	#o	# of Unique Claimants			# of Vaccinations			Rx Paid Amount		]	Rx Paid PMPN	N	Cost per Vaccination			
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	
<3 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
3 - 12 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
13 - 19 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
20 - 24 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
25 - 49 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
50 - 64 years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
65+ years	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	
Total	0	0	-	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	\$0	\$0	-	

#### Table 4: Emergency Room Cost and Utilization of COVID-19:

[	# 0	f Unique Claim	ants	1	Medical Paid		N	Aedical Paid PM	PM	Visits			Π	Visits per 1,00	0	Cost per Visit		
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	1	-	\$0	\$218	-	\$0.00	\$0.01		0	1	-	0.0	0.3	-	\$0	\$218	-
3 - 12 years	0	4	-	\$0	\$3,551	-	\$0.00	\$0.09		0	4	-	0.0	1.2	-	\$0	\$888	-
13 - 19 years	0	1	-	\$0	\$43	-	\$0.00	\$0.00	-	0	1	-	0.0	0.3	-	\$0	\$43	-
20 - 24 years	0	7	-	\$0	\$9,909	-	\$0.00	\$0.26		0	7	-	0.0	2.2	-	\$0	\$1,416	-
25 - 49 years	0	11	-	\$0	\$31,646	-	\$0.00	\$0.82	-	0	13	-	0.0	4.1	-	\$0	\$2,434	-
50 - 64 years	0	14	-	\$0	\$63,180		\$0.00	\$1.64		0	16	-	0.0	5.0	-	\$0	\$3,949	-
65+ years	0	3	-	\$0	\$18,147	-	\$0.00	\$0.47		0	3	-	0.0	0.9	-	\$0	\$6,049	-
Total	0	41	-	\$0	\$126,695	-	\$0.00	\$3.29	-	0	45	-	0.0	14.0	-	\$0	\$2,815	

#### Table 5: Teladoc/Telemedicine Cost and Utilization of COVID-19:

	# of	f Unique Claim	ants	]	Medical Paid	[	N	ledical Paid PM	IPM	]	Visits		1	Visits per 1,0	00	]	Cost per Visit	:
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	3	-	\$0	\$503	-	\$0.00	\$0.01	-	0	3	-	0.0	0.9	-	\$0.00	\$167.67	-
3 - 12 years	0	30	-	\$0	\$1,948	-	\$0.00	\$0.05	-	0	32	-	0.0	10.0	-	\$0.00	\$60.87	-
13 - 19 years	0	27	-	\$0	\$2,444	-	\$0.00	\$0.06	-	0	28	-	0.0	8.7	-	\$0.00	\$87.29	-
20 - 24 years	2	14	600.0%	\$108	\$1,536	1,319.9%	\$0.00	\$0.04	1,327.0%	2	16	700.0%	0.6	5.0	704.0%	\$54.08	\$95.99	77.5%
25 - 49 years	1	92	9,100.0%	\$377	\$9,806	2,500.1%	\$0.01	\$0.25	2,513.0%	1	114	11,300.0%	0.3	35.5	11,356.6%	\$377.13	\$86.02	-77.2%
50 - 64 years	1	67	6,600.0%	\$29	\$5,399	18,686.2%	\$0.00	\$0.14	18,779.4%	1	87	8,600.0%	0.3	27.1	8,643.2%	\$28.74	\$62.06	115.9%
65+ years	0	10	-	\$0	\$778	-	\$0.00	\$0.02	-	0	13	-	0.0	4.1	-	\$0.00	\$59.86	-
Total	4	243	5,975.0%	\$514	\$22,414	4,260.4%	\$0.01	\$0.58	4,282.1%	4	293	7,225.0%	1.2	91.4	7,261.4%	\$128.51	\$76.50	-40.5%

#### Table 5a: All Telemedicine (regardless of diagnosis)

[	# of Unique Claimants		# of Unique Claimants Medical Paid			Medical Paid PMPM		Visits			Visits per 1,000			Cost per Visit				
Telemedicine	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
All Telemedicine	669	1,945	190.7%	\$58,763	\$400,072	580.8%	\$1.52	\$10.40	584.2%	803	3,892	384.7%	249.2	1,213.6	387.1%	\$73	\$103	40.5%



#### Table 6: Urgent Care / Retail and Minute Clinic Cost and Utilization of COVID-19:

	# of	f Unique Claim	ants	1	Medical Paid		Medical Paid PMPM		Visits			Visits per 1,000			Cost per Visit			
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	14	-	\$0	\$3,065	-	\$0.00	\$0.08	-	0	19	-	0.0	5.9	-	\$0.00	\$161.30	-
3 - 12 years	0	163	-	\$0	\$27,235	-	\$0.00	\$0.71	-	0	206	-	0.0	64.2	-	\$0.00	\$132.21	-
13 - 19 years	0	210	-	\$0	\$28,522	-	\$0.00	\$0.74	-	0	269		0.0	83.9	-	\$0.00	\$106.03	-
20 - 24 years	0	183	-	\$0	\$28,833	-	\$0.00	\$0.75	-	0	266	-	0.0	82.9	-	\$0.00	\$108.39	-
25 - 49 years	4	542	13,450.0%	\$868	\$73,995	8,424.7%	\$0.02	\$1.92	8,467.0%	4	705	17,525.0%	1.2	219.8	17,612.5%	\$217.00	\$104.96	-51.6%
50 - 64 years	5	300	5,900.0%	\$952	\$39,928	4,094.1%	\$0.02	\$1.04	4,114.9%	5	383	7,560.0%	1.6	119.4	7,598.0%	\$190.40	\$104.25	-45.2%
65+ years	0	29	-	\$0	\$3,977	-	\$0.00	\$0.10	-	0	40	-	0.0	12.5	-	\$0.00	\$99.43	-
Total	9	1,441	15,911.1%	\$1,820	\$205,554	11,194.2%	\$0.05	\$5.34	11,250.3%	9	1,888	20,877.8%	2.8	588.7	20,981.9%	\$202.22	\$108.87	-46.2%

#### Table 7: Inpatient Cost and Utilization of COVID-19:

	# 0	f Unique Claim	ants	1	Medical Paid			Medical Paid PM	IPM	Π	# of Admission	ns		Admissions per	1,000	c	ost per Admiss	ion	Avera	age Length	of Stay
Age Band	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
<3 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0		0.0	0.0	-
3 - 12 years	0	1	-	\$0	\$39,115	-	\$0.00	\$1.02	-	0	1		0.0	0.3	-	\$0	\$39,115		0.0	4.0	-
13 - 19 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-	0.0	0.0	-
20 - 24 years	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0		0.0	0.0	-	\$0	\$0		0.0	0.0	-
25 - 49 years	0	3	-	\$0	\$87,749	-	\$0.00	\$2.28	-	0	3	-	0.0	0.9	-	\$0	\$29,250		0.0	3.7	-
50 - 64 years	0	2	-	\$0	\$63,231	-	\$0.00	\$1.64	-	0	2		0.0	0.6	-	\$0	\$31,615		0.0	3.5	-
65+ years	0	2	-	\$0	\$75,115	-	\$0.00	\$1.95	-	0	2	-	0.0	0.6	-	\$0	\$37,558	-	0.0	5.5	
Total	0	8	-	\$0	\$265,210	-	\$0.00	\$6.89	-	0	8	-	0.0	2.5	-	\$0	\$33,151		0.0	4.1	-

#### Table 8: Cost and Utilization of COVID-19 by Medical Cost Category

ľ	# of Unique Claimants		1	Medical Paid		] N	Medical Paid PMPM		Visits			Visits per 1,000			Cost per Visit			
Med Cost Category	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change
Inpatient	0	8	-	\$0	\$265,210	-	\$0.00	\$6.89	-	0	8	-	0.0	2.5		\$0	\$33,151	-
Ambulatory	2	141	6,950.0%	\$301	\$9,675	3,110.4%	\$0.01	\$0.25	3,126.3%	2	142	7,000.0%	0.6	44.3	7,035.2%	\$151	\$68	-54.8%
Emergency Room	0	41	-	\$0	\$126,695	-	\$0.00	\$3.29	-	0	45	-	0.0	14.0	-	\$0	\$2,815	-
Specialist	36	1,178	3,172.2%	\$4,433	\$222,091	4,909.4%	\$0.11	\$5.77	4,934.3%	45	1,574	3,397.8%	14.0	490.8	3,415.1%	\$99	\$141	43.2%
PCP	5	279	5,480.0%	\$429	\$41,067	9,468.9%	\$0.01	\$1.07	9,516.4%	5	414	8,180.0%	1.6	129.1	8,221.1%	\$86	\$99	15.6%
Radiology	0	30	-	\$0	\$5,916	-	\$0.00	\$0.15	-	0	37	-	0.0	11.5	.	\$0	\$160	-
Lab	3	1,726	57,433.3%	\$324	\$231,509	71,377.7%	\$0.01	\$6.02	71,732.5%	3	2,845	94,733.3%	0.9	887.1	95,204.0%	\$108	\$81	-24.6%
Home Health	1	10	900.0%	\$377	\$3,578	848.8%	\$0.01	\$0.09	853.5%	1	27	2,600.0%	0.3	8.4	2,613.4%	\$377	\$133	-64.9%
Behavioral Health	0	0	-	\$0	\$0	-	\$0.00	\$0.00	-	0	0	-	0.0	0.0	-	\$0	\$0	-
Medical Rx	0	1,171	-	\$0	\$56,097	-	\$0.00	\$1.46	-	0	1,822	-	0.0	568.1	-	\$0	\$31	-
Total	43	3,400	7,807.0%	\$5,865	\$961,839	16,299.5%	\$0.15	\$24.99	16,380.9%	56	6,638	11,753.6%	17.4	2,069.9	11,812.4%	\$105	\$145	38.4%

#### Table 9: Total COVID-19 Medical Cost by Member Type:

	# 0	f Unique Claim	ants	]	Medical Paid		N	Aedical Paid PM	Distribution of Spend		
Member Type	Prior	Current	Change	Prior	Current	Change	Prior	Current	Change	Prior	Current
Employee	14	1,610	11,400.0%	\$2,784	\$417,153	14,886.3%	\$0.07	\$10.84	14,960.7%	47%	43%
Spouse	15	829	5,426.7%	\$2,142	\$290,755	13,472.9%	\$0.06	\$7.56	13,540.2%	37%	30%
Child	14	961	6,764.3%	\$939	\$253,931	26,934.1%	\$0.02	\$6.60	27,068.2%	16%	26%
Total	43	3,400	7,807.0%	\$5,865	\$961,839	16,299.5%	\$0.15	\$24.99	16,380.9%	100.0%	100.0%

IMPORTANT: Testing and treatment for the new coronavirus is still evolving and as a result claims experience may be effected as the industry adapts to the changing circumstances. Information is believed to be accurate as of the production date; however, it is subject to change. Aetna makes no representation or warranty of any kind, whether express or implied, with respect to the information in this report and cannot guarantee its accuracy or completeness. Aetna shall not be liable for any act or omissions made in reliance on the information.

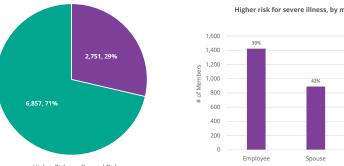


# **Risk of the Population**

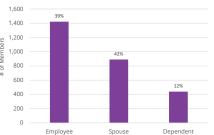
# 2,751

28.6% members are at higher risk for severe illness, representing

of the population, using CDC-identified higher risk factors like age and pre-existing chronic conditions



Higher risk for severe illness, by member type



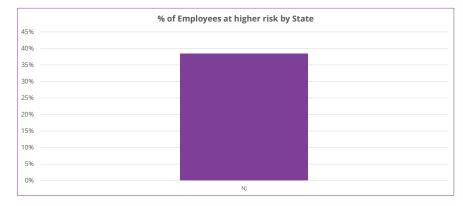
Higher Risk
 General Risk

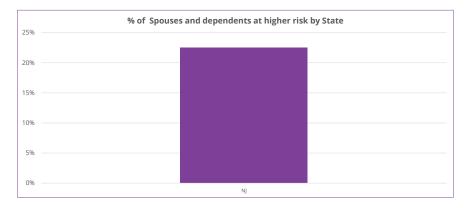
General risk for contracting COVID-19 exists across the population. Age and underlying health conditions are associated with higher risk for severe illness with the potential for severe symptoms, hospitalizations, ICU services, and poorer outcomes. The CDC provides guidelines, recommendations, and resources for those who are considered at higher-risk for severe illness.

The pie chart shows the percent of members with <u>CDC-identified "higher risk for severe illness"</u> factors.

The bar chart to the left shows risk by member type.

The bar charts below provide a sense of risk by state.





Data in these charts is only shown for states where there are at least 50 employees

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### Alerts for the top 50 counties with high new cases rates in which you have membership

	County	Your	Average daily new	
State, County	population	members	cases per 100K	<b>Risk Level</b>
New Jersey, Cumberland	149,527	5,387	32.1	High Risk
Florida, Osceola	375,751	1	26.4	High Risk
Florida, Polk	724,777	2	21.8	Emerging Risk
Delaware, New Castle	558,753	20	21.2	Emerging Risk
New York, Livingston	62,914	1	20.0	Emerging Risk
New Jersey, Salem	62,385	667	19.7	Emerging Risk
Delaware, Kent	180,786	2	19.1	Emerging Risk
New Jersey, Gloucester	291,636	1,183	19.1	Emerging Risk
Pennsylvania, Philadelphia	1,584,064	3	18.5	Emerging Risk
Pennsylvania, Bucks	628,270	4	18.3	Emerging Risk
New Jersey, Cape May	92,039	856	17.7	Emerging Risk
Connecticut, New Haven	854,757	1	17.3	Emerging Risk
New Jersey, Camden	506,471	465	16.8	Emerging Risk
Pennsylvania, Chester	524,989	1	16.1	Emerging Risk
Pennsylvania, Montgomery	830,915	3	15.6	Emerging Risk
Pennsylvania, Delaware	566,747	15	15.3	Emerging Risk
New Jersey, Atlantic	263,670	843	14.1	Emerging Risk
Florida, St. Johns	264,672	1	13.7	Emerging Risk
New Jersey, Ocean	607,186	34	12.0	Emerging Risk
New Jersey, Monmouth	618,795	2	10.9	Emerging Risk

County Alerts

This table shows the rate of average daily new cases per 100,000 individuals that live in that county. These rates are reflective of the overall general population of the county, not of your specific membership in that county. We are providing this information to inform you which counties you have membership in that are experiencing a high incidence rate of new cases.

The CDC collects new case counts at the county level. We use this information to calculate a '7 day average new case count.' This data is then normalized for population size (new cases per 100,000 individuals) to smooth unusual daily highs or lows, often caused by data collection fluctuations.

The county information is for your top 50 counties in which you have membership that have the highest average daily new cases over the past seven days. Average daily new cases of 25 per 100k members are denoted as high risk (red) and those with 10-24.9 are denoted as emerging risk (orange).

Note: There may be less than 50 counties or none at all depending upon where you have membership vs .the counties with the highest risk.



Manatia and in a buy					Two Dose	Regimen	Single Dose Regimen
Vaccinations by		Your Members	Fully Vac	cinated	# of Members	# Members	
State	State	>= Age16	Members >		1st Dose	2nd Dose	# Members
All Eligible Members	AK	-	-	-	-	-	-
	AL	-	-	-	-	-	-
https://covid.cdc.gov/	AR AZ						
<u>covid-data-</u>	CA		-	-	-	-	-
tracker/#vaccinations	СО	-	-	-	-	-	-
	СТ	1	0	0%	0	0	0
	DC		-	-		-	
	DE FL	<u>24</u> 4	3	<u>13%</u> 0%	3	30	0 0
	GA	4	0	-	0	0	0
	GU		_	-	-	-	_
	HI		-			-	-
	ID	-	-	-	-	-	-
	IL	-		-		-	-
	IN	-	-	-	-	-	-
	IA KS	-	-	-		-	-
	KY					-	
	LA		-	-	-	-	_
	MA	-	-	-	-	-	-
	MD	1	0	0%	0	0	0
	ME	-	-	-	-	-	-
	MI	-	-	-		-	-
	MN MO	-	-	-	-	-	-
	MS		-			-	-
	MT			-		-	
	NC	-	-	-	-	-	-
	ND	-	-	-	-	-	-
	NE	-	-	-	-	-	-
	NH	-	-	-	-	-	-
	NJ NM	7,672	879		1,051	690	190
	NV		-	-		-	-
	NY	2	0	0%	0	0	0
	OH	-	-	-		-	-
	OK	-	-	-	-	-	-
	OR	i	<u> </u>	-		-	
	PA		1	4%	4	1	0
	PR BI	-	-	-		-	-
	RI SC		-	-		-	-
	SD	-	-	-	-	-	-
	TN	-		-		-	-
	TX	-	-	-	-	-	-
	UT	-	-	-	-	-	-
	VT VA	2				-	
	VA WA	2	0	0%	0	0	0
	WI	_	_	_		-	
	WV	-	-		-	-	-
	WY	_	_	-	-	-	-



					Two Dose	Regimen	Single Dose Regimen		
<b>Vaccinations by State</b> All Eligible Employees	State	Your Employees >= Age16	Fully Vac Employees	cinated >= Age 16	# of Employees 1st Dose	# Employees 2nd Dose	# Employees		
All Engliste Employees	AK	-	-	-	-	-			
	AL	-	-	-	-	-	-		
https://covid.cdc.gov/	AR AZ					-			
		-	-	-	-	-	-		
<u>covid-data-</u>	CA CO	-	-	-	-	-	-		
tracker/#vaccinations	СТ	0		0%		0			
	DC		-	-	-	-	-		
	DE	9	2	22%	2	2	0		
	FL	2	0	0%	0	0	0		
	GA	-	-	-	-	-	-		
	GU HI	-	-	-	-	-	-		
		-	-	-	-	-	-		
	ID	-	-	-	-	-	-		
	IL IN	-		-	-	-	-		
	IA		-	-		-			
	KS	-	-	-		-	-		
	KY	-	-	-	-	-	-		
	LA	-	-	-	-	-	-		
	MA	-	-	-	-	-	-		
	MD	0	0	0%	0	0	0		
	ME	-	-	-	-	-	-		
	MI	-							
	MN	-		-	-	-	-		
	MO MS	-	-	-		-	-		
	MT					-			
	NC	-	-	-	-	-	-		
	ND	-	-	-	-	-	-		
	NE	-	-	-	-	-	-		
	NH	-	-	-	-	-	-		
	NJ	3,666	557	15%	618	415	143		
	NM	-	-	-	-	-	-		
	NV	-	-	-	-	-	-		
	NY OH	0	0	0%	0	0	-		
	OK	-	-	-		-	-		
	OR	-	-	-	-	-	-		
	PA	10	1	10%	2	1	0		
	PR	-	-	-	-	-	-		
	RI			-	-	-	-		
	SC	-	-	-	-	-	-		
	SD	-	-	-	-	-	-		
	TN					-			
	TX UT	-	-	-	-	-	-		
	VT		-	-		-	-		
	VA	1	0	0%	0	0	0		
	WA	-	-	-	-	-	-		
	WI	-	-	-	-	-	-		
	WV	-	-	-	-	-	-		
	WY	-	-	-	-	-	-		